

INFRASTRUCTURE FUNDING STATEMENT 2023/24



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1. REPORT INTRODUCTION – CIL AND S106

In September 2019, changes to the Community Infrastructure Levy (CIL) Regulations required local planning authorities (LPA) to publish an Infrastructure Funding Statement (IFS) annually. The IFS must be published by 31st December. The London Borough of Hammersmith and Fulham (LBHF) published its first IFS in 2020 which outlined the income from planning obligations and its spending priorities.

This is the Council's fifth IFS and has been prepared in line with the CIL (Amendment) Regulations 2019. The statement provides an overview regarding the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in Hammersmith and Fulham, and the subsequent use of those contributions by LBHF. The statement will demonstrate to the community how growth developed in line with Local Plan delivers tangible benefits and investment in infrastructure in the Borough, such as open space improvements and local school initiatives. The report covers the financial year 1 April 2023 to 31 March 2024.

Hammersmith and Fulham seek developer contributions through CIL and Section 106 agreements (also known as "planning obligations"). The income from developer contributions is used to help fund the provision of infrastructure to support development and maximise the benefits and opportunities that come with growth, such as employment opportunities and new affordable homes.

Section 106 Agreements

Under the terms of Section 106 of the Town and Country Planning Act, LPAs are allowed to impose restrictions or requirements on land, including the payment of monies towards infrastructure or providing affordable housing. These are collectively known as planning obligations and may take the form of a Section 106 (S106) agreement made between the LPA, a developer or landowner, and possibly other parties. Alternatively, this may be achieved in the form of a Unilateral Undertaking (UU) agreed between the LPA and the developer alone.

Obligations form part of a planning permission and are used in circumstances on occasions when planning conditions are unsuitable due to their complexity and time constraints added to the planning process.

Regulation 122 of the Community Infrastructure Levy Regulations and Paragraph 57 of the National Planning Policy Framework ("NPPF") set out the requirements that planning obligations may be used to grant permission. These may only be used where the obligation is;

Necessary to make the development acceptable in planning terms; and
Directly related to the development; and
Fairly and reasonably related in scale and kind to the development.

S106 obligations can include:

site-specific financial contributions: these are secured and must be used for defined purposes; for instance, the provision of education facilities, traffic and transport/highways related works, open space provision and affordable housing contributions (where accepted in lieu of on-site provision);
in-kind contributions: these are contributions which are provided directly by the developer, such as the provision of on-site affordable housing; and
non-financial obligations: this includes requirements such as employment and skills strategies, construction management plans and travel plans.

Community Infrastructure Levy

CIL is a charge which can be levied by local authorities on new development in their area, dependent on the type and scale of any new development. It is an important tool for local authorities to use to help them deliver the infrastructure needed to address the cumulative impact of development across the area. Indeed, Section 216 (2) of the Planning Act 2008 and regulation 59 of the CIL Regulations (as amended by the 2012 and 2013 Regulations) set out that the levy can be used to fund a wide range of infrastructure, including transport, flood defences, schools, hospitals, open spaces, sporting and recreational facilities and other health and social care facilities. This grants much greater flexibility in terms of how the funds received can be spent compared to contributions secured under S106, which must be spent as stipulated by the legal clauses agreed when permission was granted.

LBHF acts as the Collecting Authority for two types of CIL:

Mayoral CIL (MCIL2) – A standard charge set by the Mayor of London and Transport for London (the “Charging Authority”) to assist with the funding of Crossrail. Hammersmith and Fulham are in Band One, meaning eligible developments are charged £80 per square metre as of April 2019. The MCIL2 charging schedule can be found via the London.gov.uk website.

Hammersmith and Fulham CIL – also known as ‘Borough CIL’, this is a standard charge set by the London Borough of Hammersmith and Fulham as of August 2015 which applies to all eligible developments. The charge is dependent on which area of the Borough the development will be located in, the gross internal floorspace and the use of the development. The Hammersmith and Fulham CIL charging schedule can be found on the Council website.

CIL receipts can be split into three key portions – Strategic CIL, Neighbourhood CIL and Administration CIL. The majority (80%) of CIL is spent on strategic infrastructure, and these projects must come under the legal definition of infrastructure as stated in paragraph 1.8. Pre-existing infrastructure deficiencies cannot be resolved using CIL unless such deficiencies will be exacerbated by new developments.

There is also a neighbourhood portion of Hammersmith and Fulham CIL – ‘Neighbourhood CIL’. This is similarly able to fund infrastructure but can also fund anything else that is concerned with addressing the demands that development places on an area. Under ‘Neighbourhood CIL’, 15% of CIL receipts is to be spent on community-led projects in the area in which the CIL receipt is raised.

The current process for putting forward and agreeing community-led projects in LBHF

is via the crowd funding platform run on Council's behalf by [Spacehive](#). This allows community groups and individuals to put forward projects and to seek support from the community for these through raising the additional funds. Depending on the size of the project, up to £20k in Neighbourhood CIL can be pledged to an individual project. This typically represents a third of the overall project cost. If the project manages to raise the remaining balance, it clearly has community support and agreement.

A CIL charge is payable either within 60 days of the commencement of a development, or within the terms of an instalment policy set by the CIL charging authority. In Hammersmith and Fulham, the LBHF Instalments Policy is made in line with Regulation 69B of the Community Infrastructure Levy Regulations 2010 (as amended). This policy applies in respect of payments of Community Infrastructure Levy required by both the London Borough of Hammersmith and Fulham's charging schedule that came into effect on 1 September 2015 and the Mayor's CIL charging schedule (MCIL2) which came into effect on 1 April 2019. See the web link below for further information see the London Borough of Hammersmith and Fulham's website regarding the CIL instalments policy.

The CIL Demand Notice, however, sets out the whole sum payable and the instalments required; therefore, CIL Demand Notices issued during a particular year do not necessarily equate to the CIL sums likely to be received during that year, and can take up to two years to be paid. In addition, developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. Any such re-issued Notices are not double counted in this report; if a Demand Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year.

2. S106 AND CIL EXPENDITURE

Section 106 and CIL income is used to help fund the provision of infrastructure to support development and to maximise the benefits and opportunities that come with growth, such as employment opportunities and new affordable homes. Planning obligations also aim to secure mitigation of a proposed development's impacts, ensuring that planning policy requirements are met.

Each year the Council delivers a range of projects intended to discharge the obligations in the individual s.106 agreements. Following the initial allocation of s.106 to the projects once the works or services are delivered, the expenditure is subject to an end-of-year drawdown process, where planning and legal officers ensure the specific project or services delivered met the terms of the relevant s.106 agreement from which the funds are being drawn.

This part of the report covers the drawdown for the financial period 1st April 2023 to 31st March 2024. It sets out the projects and services on which s.106 and CIL funds were spent, the amounts, and the relevant s.106 agreements from which the funds are being drawn.

All drawdown requests set out in this part of the report have been assessed by the

S106/CIL Board of senior officers and the Strategic Leadership Team to ensure they meet the identified purpose within the S106 agreement and the tests within the legislation. The Strategic Leadership Team then made recommendations for spend to the S106/CIL Member Board, ensuring all projects support the delivery of the Council's Local Plan, Business Plan 2018-2022 objectives and the Industrial Strategy.

The drawdown of planning contributions also aligns with LBHF's priorities (which are detailed on the [LBHF website](#)), as outlined in the table below.

Our Priorities	Summary of how this report aligns to the H&F Priorities
Building shared prosperity	Ensuring funding from new development Supports and benefits existing communities and residents
Creating a compassionate council	S.106 funding is used to provide new community facilities and services that bring the community together and meet local needs
Being ruthlessly financially efficient	The use of s.106 and CIL ensures new development within the Borough contributes fairly to the provision of new facilities and the enhancement of existing assets
Taking pride in H&F	S.106 funds many of the projects to improve parks and town centres so that residents continue to enjoy and make the most of these borough assets

It is important to note that the 2023/ 2024 Drawdown Report has been reviewed and approved by Legal Services, the Equality Assessment Team, the Risk Management Team and the Audit Team.

3. SUMMARY OF 2023/2024 DRAWDOWN

Figure 1 provides a summary of the projects, by category, being funded from S.106 Agreements or CIL within the financial year 2023/24. A total of **£22,345,804** is to be drawn down. We have raised over £3m more than the previous year from our hard-nosed negotiating with property developers. This is money that we would not have if we had not taken a tough line and is now being spent on projects to benefit the local community

The following summary sets out some of the community benefits we are spending the

money on:

- The Civic Campus, which will rejuvenate the King Street area
- The LET and Gangs Unit, who are keeping residents in the borough safe
- Affordable homes
- Improving the public realm
- Investing in schools; and
- Protecting the environment.

Civic Campus: the Civic Campus redevelopment falls within the investment in community facilities category, accounting for the majority of spend. This category is being funded, in part, using strategic CIL receipts. The Civic Campus project totals £12.45m. Building work is progressing at the Civic Campus site in King Street and will rejuvenate the King Street area. The vibrant mixed-use campus will be Britain's most exciting new arts, cultural, business, government and community quarter. It will offer inclusive, welcoming and safe spaces where residents and local businesses can access important services. Civic Campus features world-class architecture and design for the future; its 'Zero Harm' design approach sets new benchmarks for accessibility, with the use of new technology. It will act as a catalyst for growth and community cohesion, as well as to create a transformative shift in the delivery of Council services and community placemaking.

LET and Gangs Unit: excluding the 2023/24 costs of the Civic Campus redevelopment, investment in community safety initiatives, such as the Law Enforcement Team ("LET") and the Gangs, Violence and Exploitation Unit, is to be one of the largest areas of spend with £2.25m proposed to be drawn down. There are dedicated LET officers for every ward in the Borough, alongside a borough-wide control team and a night team. The LET and local police regularly conduct joint patrols and pull their resources together to work smarter, co-ordinate patrol times and ensures better coverage at all times. This collaborative approach enables the Council to prevent, detect, crack down on and reduce local crime more quickly and effectively.

The LET officers have a broad range of enforcement powers and assist all emergency services and other Council partners with a range of tasks. They carry out borough-wide patrols for areas including highways, parks & open spaces and on housing land. They work closely with the Metropolitan Police to reduce crime and anti-social behaviour problems. They are briefed on any missing or vulnerable persons to be aware of whilst conducting their patrols across the borough. They keep local community safe with investigations, weapons sweeps and patrols.

Affordable homes: the redevelopment of Edith Summerskill House site will build 133 new, genuinely affordable housing on the Clem Attlee estate. The proposed scheme would feature distinctive arched windows and a ground floor arcade and deliver a building of outstanding design quality and excellent living conditions. The development will include a new community hall and kitchen available for all estate residents. In developing plans for the Mund Street School site, the Council is working in collaboration with residents to create a scheme which responds to the needs of the local community. Delivers approximately 100 new homes, including 50% affordable homes, across a range of sizes suitable for both young people and families. The scheme will provide new landscaping and public realm, helping to establish a strong

community feel with car-free streets and spaces.

Improving the public realm: the public realm projects cover road and footpath resurfacing and improvements, cycle hubs, healthy street urban greening, gully repairs and travel plan monitoring. New cycle lanes and bike parking are built on the Council's growing cycle and transport network. The Starch Green healthy street urban greening project involved depaving a large pedestrianised space by creating areas of rain gardens to create a sensory garden. The Hammersmith Cycle Hub features the very best cycle security available. It has been designed for residents, visitors and commuters to have a secure place to leave their bikes. The hub provides a convenient solution for travellers to cycle to the station, leave their bike and continue their journey by tube or bus. The Eelbrook Common healthy street urban greening project involved depaving the wide footway on New Kings Road and laying down Sustainable Urban Drainage Systems (SuDS) wildflower turf. The SuDS help reduce the risk of local flooding in times of heavy rain and improve both the appearance and usability of the site.

Investing in schools: special educational needs and disabilities (SEND) - in Hammersmith & Fulham, most children and young people with special educational needs (SEN) can have their needs met within an education setting's own resources with support from commissioned services. The early years' keyworker or teacher, and the place of learning's special educational needs and disabilities coordinator will all work together using the graduated approach to create a SEND Support Plan. The Council's Local Area will triage referrals and provide advice to settings on different strategies, approaches and resources to meet needs.

Climate education: in offering access to climate education within the schools the Council offers, with key partners, the chance for children and young people to champion a variety of related initiatives. The current work taking place in H&F schools to support and promote climate education include climate education within their curriculum, green tutorials, social action projects around climate change and eco clubs throughout the sector. Protecting our environment and working towards a cleaner borough is incredibly important work. It is great to see pupils applying their learning and helping to make H&F the greenest borough in Britain.

Protecting the environment: flood defence - the Council's surface-water management plan (SWMP) proactively covers flooding from sewers, drains, groundwater, and runoff from land, small watercourses and ditches caused by heavy rainfall. It has modelled potential flooding across the borough for a range of storm events; identifies flooding hotspots; includes an assessment of potential borough-level sustainable drainage systems (SuDS); and an action plan to reduce flood risks in the borough. Many of the actions outlined in the SWMP are being implemented.

Air quality: the Council is taking urgent action to clean our air by working with residents, businesses and local partners. The Council's Annual Air Quality Status Reports are submitted to Greater London Authority (GLA) and Department for Environment, Food and Rural Affairs (DEFRA). The reports include background

information on air pollution in the borough and details of our review and assessment of air quality. We are preparing a five-year Air Quality Action Plan to tackle air pollution and protect public health and raise awareness of the issues around poor air quality. We are determined to improve our air quality, protect local nature and help local people live healthier lives.

Further details on the individual projects delivered, the relevant S.106 Agreements or CIL being relied upon, and the drawdown amounts, are set out in the following sections of this report.

Category	Spend (£)
Affordable Housing	831,506
Arts and Cultural Projects	182,880
Community Facilities and Borough Strategic CIL	13,440,164
Community Wellbeing and Social Inclusion	122,386
Economic Development	1,623,985
Environmental Improvements	91,893
Heritage and Conservation	19,948
Parks, Leisure and Outdoor Sports Facilities	579,519
Regeneration Areas	2,831,040
Schools and Higher Education	651,904
Transport and Public Realm	1,068,406
Borough Wide Community Benefits	233,744
Admin and Neighbourhood CIL	668,429
Total	£22,345,804

Figure 1: Spend by Broad Category

4. AFFORDABLE HOUSING PROVISION

A total of **£831,506** is to be drawn down for affordable housing provision as shown in Table 1. The redevelopment of Edith Summerskill House site will deliver a 100% affordable housing (133 homes) of which 105 will be social rent homes and 28 intermediate homes. Peabody are building the new homes on this council-owned site. Peabody had to submit a minor variation to the planning permission in April 2024 for a change the design of the building to include second staircase in response to new building regulations on fire safety. This was agreed in May 2024. Start on site is now expected in the Summer of 2025 though neighbours will see some minor preparation work on the site before this date.

The Mund Street development is located on a former school site which offers an opportunity to provide much needed new housing. Early feasibility studies indicate the capacity for approximately 100 new homes on the site of which at least 50% will be affordable. 60% of the new affordable homes will be for social rent, and 40% shared ownership. Following feedback from the first public exhibition further work is being carried out on the preliminary designs for this development.

Public consultation events were held in spring 2024. Residents were invited to attend were able to see these designs and discuss any points they wanted to raise with the architects and other members of the Council.

Affordable Housing Provision			
Table No. 1			
S106/AK A Ref	Relevant s106 agreement	Project Funded	Amount (£)
777	Chelsea Island	Edith Summerskill	93,214
867	M&S White City	Mund Street, Farm Lane and Wood Lane Estate	738,292
TOTAL			£831,506



Figure 2: Edith Summerskill House



Figure 3: Mund Street, existing school Building and proposed housing



Figure 4(a): Mund Street

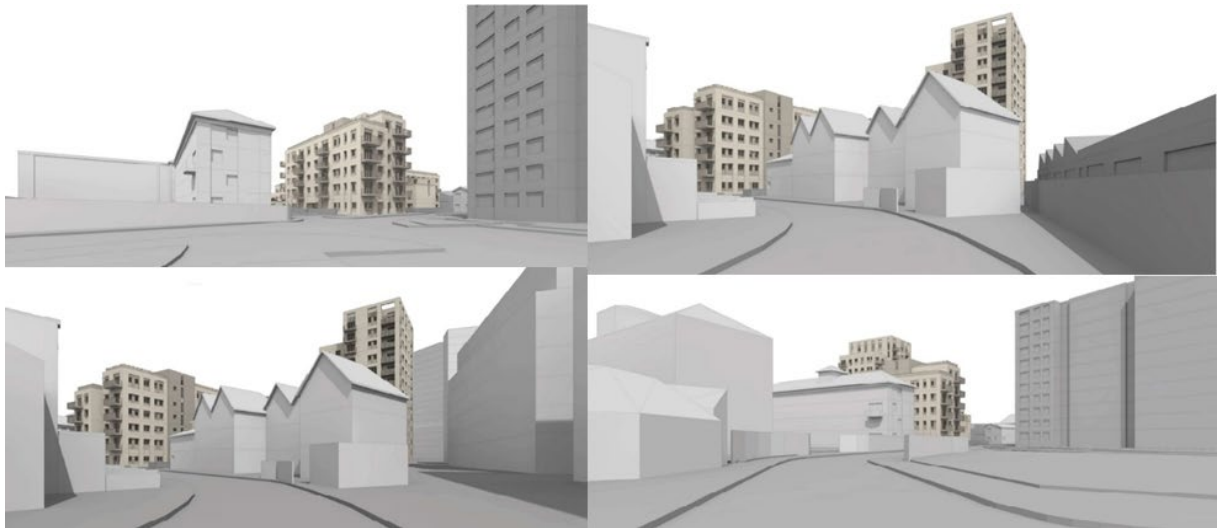


Figure 4(b): Mund Street



Figure 4(c): Mund Street

5. ARTS AND CULTURE PROVISION

£182,880 is to be spent on Facilitation in Engagement of Arts in the borough, including contributions towards the development and implementation of actions contained in the Arts Strategy for the Council.

The Cultural Strategy will inform approaches to planning and investment, skills, public health and neighbourhood development. The Sounds Like Hammersmith & Fulham

(SLHF) programme embodies the dedication to enhancing cultural experiences for young people in Hammersmith & Fulham. Secondary school providers were asked to select a SLHF Phase 1 90-minute music workshop to take place within their school. Schools used the opportunity to extend the music offer provided for GCSE music students, others as an enrichment activity for pupils, and others still used the opportunity to learn from professional musicians. SLHF Phase 2 engaged with 18 to 25-year-old art professionals focusing on developing talent. The Council sees SLHF as springboard for the delivery of a ten-year programme of cultural development in the borough. The focus is on young people and the use of music and innovative arts as the catalyst for change; providing opportunities facilitate collaboration between creatives and residents.

Table No. 2		Arts and Culture	
S106/AKA Ref	Relevant s106 agreement	Projects funded	Amount (£)
943	Olympia Exhibition Centre	Facilitation in Engagement of Arts; Arts Strategy; <i>Sounds Like Hammersmith & Fulham (SLHF) Phase 2 music workshop</i>	182,880
TOTAL			£182,880



Figure 5(a): H&F Cultural Strategy Themes



Figure 5(b): H&F Cultural Strategy Themes



Figure 6(a): The Sounds Like Hammersmith & Fulham (SLHF) programme



Figure 6(b) The Sounds Like Hammersmith & Fulham (SLHF) programme.



Figure 6 (c) The Sounds Like Hammersmith & Fulham (SLHF) programme.



Figure 6(d): The Sounds Like Hammersmith & Fulham (SLHF) programme.



Figure 6(e): The Sounds Like Hammersmith & Fulham (SLHF) programme.

6. COMMUNITY FACILITIES

A total of **£13,440,164** of planning contributions is to be drawn down for community facilities. The overwhelming majority of this (£12,453,190) is Strategic CIL which will be used towards the refurbishment of the Civic Campus. The remaining £986,974 is to be primarily used towards the costs of the Youth Zone of the Ed City development and other projects towards improving the health care and wellbeing facilities within the Borough.

The Ed City Youth Zone consists of a new primary school, nursery and adult education centre, as well as a state-of-the-art Youth Zone for local residents. The scheme also provides 132 new, affordable homes and commercial office space that will be targeted at local charities and community uses. The development embodies the Council's ambition to deliver inclusive growth in White City and forms a physical connection

between the White City Estate and much of the major innovation-led growth centred, ecology around White City Place and the White City Innovation District. Details of the amounts to be drawn down are set out in Table 3 below:

Table No. 3	Community Facilities and Borough Strategic CIL		
S106/AKA Ref	Relevant s106 agreement	Projects funded	Amount (£)
776	Kings Mall Car Park	Hammersmith Library; Healthcare Facilities	36,356
777	Chelsea Island	Healthcare Facilities	167,049
927	Fulham Gasworks	Youth Zone Ed City	509,962
801	Former BBC TV Centre	Cost of Living Programme Lead; Healthcare Facilities	114,071
684	Goldhawk Ind Est,2A Brackenbury Rd	Healthcare Facilities; Sports Facilities	159,536
CIL	Borough Strategic CIL	Civic Campus	12,453,190
TOTAL			£13,440,164



Figure 7: Exterior Town Hall, Civic Campus



Figure 8: new homes and offices at the Civic Campus

7. COMMUNITY WELLBEING & SOCIAL INCLUSION PROJECTS

A total of **£122,386** is to be drawn down for community wellbeing and social inclusion projects to address the increased needs generated by population growth and change in the borough. The funding is to come from the following S106 agreements, as summarised below:

Table No. 4	Community Wellbeing and Social Inclusion		
S106/AKA Ref	Relevant s106 agreement	Projects funded	Amount (£)
733	Seagrave Road & Others	Healthcare Services, including Mental Health	122,386
TOTAL			£122,386

8. ECONOMIC DEVELOPMENT, TRAINING & SKILLS, BUSINESS & ENTERPRISE

A total of £1,623,985 is to be drawn down for the Economic Development Team's work in maximising job opportunities for local people, such as employment, training, apprenticeships, outreach and maximising tender opportunities for Local Businesses and local supply chain activities. This funding is being drawn from the developments in Table 5 below.

H&F Business and Enterprise activities, collaboration and partnership undertaken in 2023/24 as follows:

- Hammersmith & Fulham Council is the first official '[FSB Local Leadership Partner](#)', and are committed to empowering small businesses by delivering key business support and policy decisions that will aid and develop the local small business community.
- A focus on 'High Street Animation', which include interventions in the public realm that will improve local footfall and improve dwell time e.g., [High Street Shutter project](#), Christmas Tree on Shepherds Bush Green.
- High Street Task Force, a package of expert advice and support, helping to deliver long-term transformation to towns and cities in the borough.
- The Riverfront Arts Trail features six unique plaques designed by local artists from Hammersmith & Fulham. Each also has a QR code for residents to scan that takes them to a [webpage](#). Created in partnership with Riverfront Business Group of which Riverside Studios is a key member.
- The council has adopted a new approach to place shaping with an approved Governance framework for accountability, strategic direction, co-ordination, and decision making.
- An active publicity campaign that aims to promote local restaurants
- Business Relationship Manager has been newly recruited to create opportunities around employment and skills, local procurement, corporate social responsibilities and supporting large companies in their sustainability endeavours.

Table No. 5	ECONOMIC DEVELOPMENT, TRAINING & SKILLS, BUSINESS & ENTERPRISE		
S106/AKA Ref	Site	Projects Funded	Amount (£)
161	Quayside Lodge, Townmead Road	Inward Investment Projects	3,619
538	Corner Thaxton Rd and North End Road	Town Centre Management/Manager	3,468
698	Hammersmith Palais, 242 Shepherd's Bush Road	Town Centre Management/Manager	6,156
716	Fulham Reach	Town Centre Management/Manager	172,632
776	Kings Mall Car Park	Local Employment and Training Initiatives, including workplace coordinator	183,556
777	Chelsea Island	Local Employment and Training Initiatives, including workplace coordinator	9,389
804	77 - 89 Glenthorne Road London	Local Employment and Training Initiatives, including workplace coordinator	34,035
862	Bechtel House 245	Local Employment and	38,018

	Hammersmith Road	Training Initiatives, including workplace coordinator	
866	Horatio House And Ophelia House, 77 Fulham Palace Road,	Procurement and Business Engagement	25,076
877	Nomis Studios, 45 - 53 Sinclair Road	Local Employment and Training Initiatives, including workplace coordinator	1,430
897	Woodlands, 80 Wood Lane	Procurement and Business Engagement	15,799
919	Lavender Court 168-178 Westway and Existing play area on Joslings Close	Local Employment and Training Initiatives, including workplace coordinator	4,500
923	Fulham North Area Housing Office Clem Attlee Court, Lillie Road	Local Employment and Training Initiatives, including workplace coordinator	31,375
926	Fulham Football Club	Procurement and Business Engagement	5,651
927	Fulham Gasworks, Imperial Road London	Local Employment and Training Initiatives, including workplace coordinator; Procurement and Business Engagement	351,824
928	Ark Swift Primary Academy, Australia Road, White City Estate	Local Employment and Training Initiatives, including workplace coordinator; Procurement and Business Engagement	98,939
929	Chelsea Creek, Imperial Road	Local Employment and Training Initiatives, including workplace coordinator	271,665
930	68 - 72 Hammersmith Road	Local Employment and Training Initiatives, including workplace coordinator	82,829
934	Threshold And Union House 65 Shepherd's Bush Green	Local Employment and Training Initiatives, workplace coordinator; Procurement and Business Engagement	116,414
943	Olympia Exhibition Centre	Local Employment and Training Initiatives,	163,361

		including workplace coordinator	
946	Hammersmith Town Hall King Street	Procurement and Business Engagement	2,250
296 (+ 629 and 630)	Westfield	Upstream and Town Centre Management/Manager	1,999
TOTAL			£1,623,985

Employment and Skills data for 2023/24	
Outcome	Beneficiaries
Residents provided with employability support	503
Residents supported into work	319
Residents supporting into apprenticeships	55
Residents into paid work placements	17
Residents supported into fully funded training	22
Residents gaining work experience	19
Students provided with career insights	2100+
Employers offering employment and work experience opportunities	53

Economic Development Activity	
Outcome	Beneficiaries
Social media upskilling for SMEs – Businesses undertaking social media marketing training to improve increase trading sales.	127
1-2-1 Business advice sessions with a professional advisor.	295
Business support workshops attendees.	188
E-commerce Programme – Businesses supported to increases online business presence with easy-to-follow workshops and 1-2-1 advice.	23
High Street Business associations supported: <ul style="list-style-type: none"> • Askew Road Business Association • Blythe Road Business Association • Lillie Road Association • Parsons Green Business Association • Riverfront Business Group • Shepherds Bush Business Forum • Wandsworth Bridge Road Association 	Average meeting attendance between 10 to 12 businesses
Cost Reduction Programme - High-Street businesses signed up to identify savings.	57
Cost Reduction Programme savings identified.	£65,147
Total tender value won by Supply chain programmes supporting businesses to win local contracts.	£3,464,196
Local H&F businesses attending H&F Local Supply Chain programme 'Meet the Buyer' events to connect with tier one suppliers.	80

Affordable opportunities to trade and test the market at the traffic free markets.	545
Average footfall per traffic free markets delivered which includes the King Street Coronation Party - 6 June 2023	13,000
Businesses assisted seeking commercial premises	267
Unique views on the Council's business support and advice web pages	19,827
Business supported by the Food Hygiene programme to become licenced food operators.	20
Local Restaurants promoted to increase visitor footfall.	47
Hammersmith & Fulham's Networking. London free entry to H&F SMEs.	163
Facebook HF Business Connects group members increased from 595 to 848.	30%
Number of subscribers to the Business Connects Newsletter	2,574
Number of enquiries to the business helpdesk	946

h&f
hammersmith & fulham

ELECTRIC **GAS** **WATER** **MERCHANT**

INSURANCE **PRINT** **PEST CONTROL** **TELECOMS**

Reduce your costs on Business Services

Free advice and support to all Hammersmith & Fulham Businesses

Figure 9: H&F Cost Reduction Programme



Figure 10: High Street Shutter project - This was commissioned as part of our efforts to make Hammersmith & Fulham's high streets more eye-catching and attractive to visitors.



Figure 11: Local Supply Chain programme 'Meet the Buyer' event 13 April 2023



Figure 12: North End Rd Summer Festival 2023



Figure 13: Hammersmith Winter Festival 25.11.2023
24.06.2023



Figure 14: North End Road Summer Festival



Figure 15: Local Restaurants promoted




Figure 16: Hammersmith Summer Festival (2024) - Testimonial: I attended the street fest at midday with my 21-year-old second cousin and then again later in the afternoon on my own. I really enjoyed the whole event and want to commend everyone involved for the quality and variety of the entertainment (I particularly enjoyed the 2 entertainers I saw at the children's space) and for the range of different stalls. It was also a fun place to bump into local people I know. Despite the weather, I thought the whole fest was well conceived and executed and I hope you will repeat the event next year. Congratulations on organising an event that summed up all that is best about living in this area. Lesley R

9. ENVIRONMENTAL IMPROVEMENTS

A total of **£ 91,893** is to be drawn down for Environmental Improvements projects for gully repairs and greening schemes at Eel Brook Common The funding is to come from the following S.106 Agreements, as summarised below:

Table No. 6	Environmental Improvements		
S106/AKA Ref	Relevant s106 agreement	Projects Funded	Amount (£)
413	West 12 (Concord Centre)	Drainage Gully Repairs; Residential Cycle Hubs	11,779
458	Chelsea Village	Healthy Streets – Urban Greening	10,878
506	Suite 4 Burlington Lodge Studios, Rigault Road	Drainage Gully Repairs; Neighbourhood Traffic & Pollution Reduction	17,537
795	Earls Court 2, Lillie Bridge RI	Environmental monitoring at Earl's Court development	20,000
801	Riverside Studios and Queens Wharf, Crisp Road	Flood defences improvements & repairs	16,499
957	Former Hammersmith Magistrates	DEFRA Air Quality Works	15,200
TOTAL			£91,893

Drainage and Gully Repairs	
Locations	Entrance to Tesco (Southern entrance to Barb Mews), Shepherd's Bush Road
Planning Application	1997/02510/FUL
Figure 17	 <p><i>Figure 17: Shepherd's Bush Road, Drainage and Gully Repair project</i></p>

10. HERITAGE & CONSERVATION

£19,948 has been drawn down for Margravine Cemetery Heritage Project and the conservation of the listed statue 'Leaning Woman' on Great West Road. This is to be funded from the following developments:

Table No. 7	Heritage & Conservation		
S106/AKA Ref	Relevant s106 agreement	Projects funded	Amount (£)
451	War Memorial, Margravine Cemetery	Heritage Projects – Margravine Cemetery	8,000
543	Former Pumping Station, Great West Road	Conservation Area Management – Leaning Woman	11,948
TOTAL			£19,948

The Margravine Cemetery Heritage Project refers to the conservation and restoration of two Grade II listed structures which are on the Historic England ‘Heritage at Risk Register’. The conservation of the listed statue ‘Leaning Woman’ project protects a Grade II listed statue. Removing it from the Heritage at Risk register and educating people



Figure 18: Conservation of Listed statue ‘Leaning Woman – on Great West Road’

11. LOCAL PARKS AND OPEN SPACES

A total of **£579,519** is to be drawn down to improve and maintain parks and open spaces across the Borough. Funding is drawn down for much needed improvements to parks and open spaces, aimed at enhancing facilities, user enjoyment and biodiversity.

Several parks and open space projects were carried out. Details of these projects are as follows:

- **Project 1:** Brook Green Playground - Upgrade of the playground installing 13

pieces of new play equipment including, swings, play panels, springers and activity trail.

- **Project 2:** Hurlingham Park - Repairs to multi-play unit, eradicating issues from annual inspection reports. New ropes, and posts.
- **Project 3:** Frank Banfield Park - Planting of a Tiny Forest – the borough’s 4th Tiny Forest and a commitment to plant one a year until 2030. Project as part of wider community garden project.
- **Project 4:** Frank Banfield Park - Construction of a new Community Garden and growing area, including landscaping, wildlife pond, raised beds, small orchard and containers.
- **Project 5:** Shepherds Bush Green - Drainage works. Installed new land drains to the western field, which has been affected by surface water flooding during the winter months. The new system included underground drains, levelling the ground surface and grass seeding.
- **Project 6:** Normand Park - Wildlife Garden creation on former bowling green, new pathways, landscaping, wildflower meadows and access gates to complement the existing tiny forest.
- **Project 7:** Eelbrook Common - De-paving project. 2,500 m2 of tarmac and concrete surfacing was dug out and replaced with permeable gravel pathways and planting. The area had previously been an old concrete paddling pool.
- **Project 8:** Lillie Road Recreation Ground - Design, manufacture and install new sign boards.

The funds are to be drawn down from the s.106 agreements listed in the table below.

Table No. 8	Parks Projects		
S106/AK A Ref	Relevant s106 agreement	Projects funded	Amount (£)
687	58 Shepherd's Bush Green	Shepherd's Bush Common - Drainage	60,079
684	Goldhawk Ind Est,2A Brackenbury Rd	Children's play facilities – Ravenscourt and Cathnor Park	94,620
468	Empress State Building	Normand Park	4,393
694	49-68 Sulgrave Gardens	Shepherd's Bush Common - Drainage	50,030
756	22 Bute Gardens And 11 - 17 (odd) Wolverton Gardens	Brook Green & St Paul's Gardens	44,827
716	Fulham Reach	Frank Banfield – Community Gardens	157,523
752	174 Hammersmith Road	Brook Green & St Paul's Gardens	17,557
776	Kings Mall Car Park	Margravine Gardens	12,113
503	West 12 Shopping Centre	Shepherd's Bush Common - Drainage	7,696
765	153 Hammersmith Road	St Paul's Church landscaping	5,571

		improvements	
777	Chelsea Island	Eelbrook Common; Hurlingham Park	48,090
296 (+ 629 and 630)	Westfield	Shepherd's Bush Common – Drainage; Hammersmith Park - Signage	77,020
TOTAL			£579,519

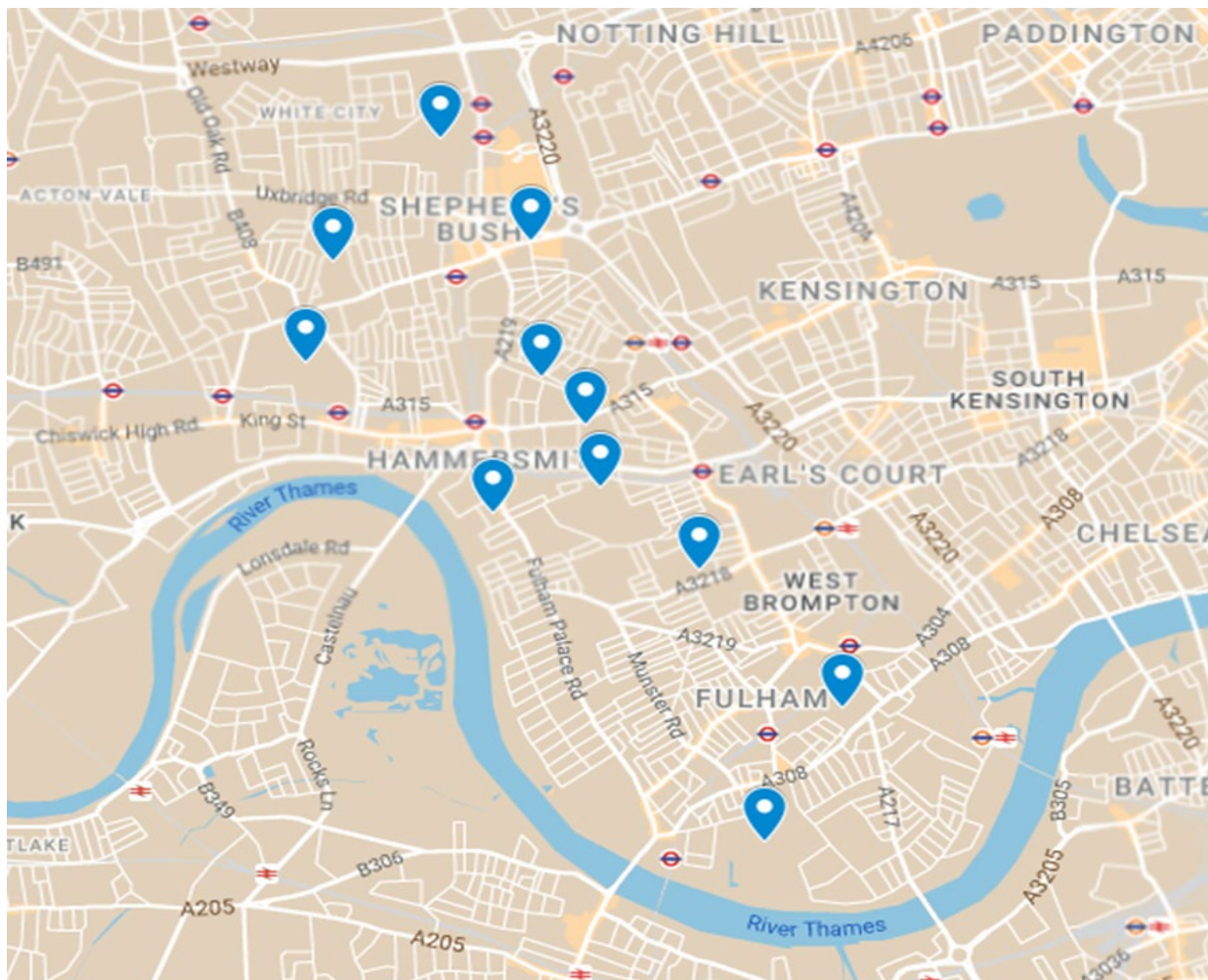


Figure 19: Parks receiving Funding within Hammersmith & Fulham



Figure 20: Brook Green Playground - Upgrade of the playground installing 13 pieces of new play equipment including, swings, play panels, springers and activity trail.



Figure 21: Hurlingham Park - Repairs to multi-play unit, eradicating issues from annual inspection reports. New ropes, and posts.



Figure 22: Frank Banfield Park - Planting of a Tiny Forest – the borough's 4th Tiny Forest and a commitment to plant one a year until 2030. Project as part of wider community garden project.



Figure 23: Frank Banfield Park - Construction of a new Community Garden and growing area, including landscaping, wildlife pond, raised beds, small orchard and containers.



Figure 24: Shepherds Bush Green - Drainage works. Installed new land drains to the western field, which has been affected by surface water flooding during the winter months. The new system included underground drains, levelling the ground surface and grass seeding.

Eelbrook Common
Before



During works



Completion



Figure 25: Eelbrook Common - De-paving project 2,500 m² of tarmac and concrete surfacing was dug out and replaced with permeable gravel pathways and planting. The area had previously been a concrete paddling pool.

Lillie Road Recreation Ground



Figure 26: Lillie Road Recreation Ground - Design, manufacture and install new sign boards

12. REGENERATION AREAS

A total of **£2,831,040** is to be drawn down for social and physical infrastructure, economic and transport regeneration projects to address the increased needs generated by population growth and change in the borough, with a focus on the regeneration areas of the borough. The funding is to come from the 106 agreements, as summarised below:

Table No. 9(a)	Central Hammersmith Regeneration Area		
S106/AKA Ref	Relevant s106 agreement	Projects funded	Amount (£)
957	Former Hammersmith Magistrates	West London Zone; Gangs Unit; Law Enforcing Team Enhancing Policing	308,403
776	Kings Mall Car Park	Gangs Unit; Law Enforcing Team Enhancing Policing	251,073
TOTAL			£559,476

Table No. 9(b)	South Fulham Riverside Regeneration Area		
S106/AKA	Relevant s106 agreement	Projects funded	Amount (£)

Ref			
722	Chelsea Creek	Specialist Education Settings; West London Zone; SEN Support; Gangs Unit; Law Enforcing Team Enhancing Policing	333,121
929	Fulham Gasworks	Gangs Unit; Law Enforcing Team Enhancing Policing	251,073
842	Hurlingham Retail Park	Gangs Unit; Law Enforcing Team Enhancing Policing	251,073
TOTAL			£835,267

Table No. 9(c)	White City Regeneration Area			
S106/AKA Ref	Relevant agreement	s106	Projects funded	Amount (£)
827/844/851	Former BBC TV Centre		Specialist Education Settings Development; Gangs Unit; Law Enforcing Team Enhancing Policing	356,031
867	M&S White City		Wood Lane Estate; West London Zone; Specialist Education Settings Development; Gangs Unit; Law Enforcing Team Enhancing Policing	455,633
908	Gateway Site		Hammersmith Park; Gangs Unit; Law Enforcing Team Enhancing Policing	373,560
955	Centre House, 56 Wood Lane		Gangs Unit; Law Enforcing Team Enhancing Policing	251,073
TOTAL				£1,436,297
All Regeneration Areas				
TOTAL				£2,831,040



Figure 27: Enforcement Team - Community Safety Initiatives

Law Enforcement Team (LET)

There are dedicated LET officers for every ward in the borough, alongside a borough-wide night team and support team. LET carries out borough-wide patrols including highways, parks & open spaces and on housing land.

LET officers have powers within the parks to enforce byelaws and a duty to help keep the parks safe and welcoming places for everyone to enjoy. They work closely with the Metropolitan Police to reduce crime and anti-social behaviour problems across the borough and in all H&F parks and open spaces. They are briefed on any missing or vulnerable persons to be aware of whilst conducting their patrols across the borough.

13. SCHOOLS AND HIGHER EDUCATION

£ 651,904 is to be drawn down for schools and education initiatives, including climate education, ASD support, Specialist Education Settings Development and the West London Zone. Funding for these school initiatives is being drawn down from the following developments:

Table No. 10	Schools & Higher Education		
S106/AKA Ref	Site	Projects funded	Amount (£)
417	Imperial Wharf	Specialist Education Settings Development	23,102
635	Harrow Road	Support and Enhancement for Schools with Falling Rolls	1,934
716	Fulham Reach	Education Revenue Maintenance; SEN Support	383,387
733	20 Seagrave Road & Others	Support and Enhancement for Schools with Falling Rolls	8,356
776	Kings Mall Car Park, Glenthorne Road & 45 Beadon Road	Specialist Education Settings Development; Condition Surveys	153,584
843	Thames Tidal Tunnel (Capital component)	Climate Education	81,541
TOTAL			£ 651,904

14. TRANSPORT & PUBLIC REALM IMPROVEMENTS

A total of £1,068,406 is to be drawn down for highway projects in the borough. This funding covers road and footpath resurfacing and improvements, Cycle Hubs, Healthy Streets Urban Greening, Gully Repairs and Travel Plan monitoring. The projects are to be funded from the following planning agreements:

Table No. 11	Highways – Transport and Public Realm		
S106/AKA A Ref	Relevant s106 agreement	Projects funded	Amount (£)
417	Imperial Wharf	Residential Cycle Hubs	1,809
458	Chelsea Village	Hanging Baskets	2,974
468	Empress State Building	Drainage Gully Repairs	9,740
506	Suite 4 Burlington Lodge Studios	Drainage Gully Repairs	1,442

517	Burlington Danes School	Residential Cycle Hubs	448
539	Burlington Danes Building	Residential Cycle Hubs	1,225
544	8-110 Westway	Residential Cycle Hubs	1,787
624	Hammersmith Embankment/Fulham Reach	Residential Cycle Hubs	3,294
628	Prestolite Factory	Residential Cycle Hubs	3,388
637	26a Peterborough Road	Healthy Streets– Urban Greening	2,000
642	167-181 Askew Road	Healthy Streets– Urban Greening	4,234
649	Normand Croft Community School	Residential Cycle Hubs	896
651	282-284 Munster Road	Residential Cycle Hubs; Drainage Gully Repairs	4,064
674	St Andrews Church	Residential Cycle Hubs	1,660
682	The Pump House	Residential Cycle Hubs	990
684	Goldhawk Ind Est,2A Brackenbury Rd	Cycling and Walking	55,444
687	58 Shepherd's Bush Green	Drainage Gully Repairs	446
688	7 - 15 Vanston Place	Drainage Gully Repairs	2,500
701	70 - 72 Hammersmith Bridge Road	Drainage Gully Repairs	6,590
703	295 North End Road	North End Road Public Realm improvements	9,990
704	York House	Residential Cycle Hubs; Drainage Gully Repairs	8,873
716	Fulham Reach	Residential Street Resurfacing; Street Tree Planting; Drainage Gully Repairs	394,870
776	Kings Mall Car Park	Public Realm Improvements; Drainage Gully Repairs	101,433
830	271-281 King Street	Residential Cycle Hubs; Healthy Streets – Urban Greening	14,418
871	Land North Of Westfield Shopping Centre	Improvements & Alterations to Public Highway; Drainage Gully Repairs	122,642
926	Fulham Football Club	Parking Enforcement surveys	100,000
957	Former Hammersmith Magistrates	Carbon Offset Fund	29,120
964	Former Dairy Crest Site	Highway works	175,524
977	The Caste Centre	Highway works	1,605
1011	Land at the Former Hartopp point	Travel Plan Assessment	5,000

TOTAL			£1,068,406
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Transport and Public Realm Projects

Healthy Street - Urban Greening Projects



Crisp Walk	
Locations	Crisp Road, W6 9RS; Chancellor's Road, W6 9RS; Winslow Road W6 9SF
Planning Application	2011/00407/COMB
Project Details	This project was a healthy street – urban greening project. The scheme was made up of two works, depaving a segregated island on Crisp Road and disconnecting gullies on Chancellor's Road and Winslow Road into soakaways in Frank Banfield Park. The works were fully funded by S106 money.
Before	
After	

Figure 28: Crisp Walk, a healthy street – urban greening project, depaving a segregated island

Starch Green	
Location	Ashchurch Grove, W12 9PF
Planning Application	2007/03097/FUL
Project Details	This project was a healthy street – urban



	greening project. The scheme involved depaving a large pedestrianised space by creating areas of raingardens to create a sensory garden. The works were partly funded by S106 money.
Before	
After	

Figure 29: Starch Green, a healthy street – urban greening project, depaving a large pedestrianised space by creating areas of raingardens to create a sensory garden


Eelbrook Common No. 11	
Location	New Kings Road SW6 4SQ
Planning Application	1997/00582/FUL
Project Details	This project was a healthy street – urban greening project. The scheme involved depaving the wide footway on New Kings Road and laying down SuDS wildflower turf. The works were split into two phases, for which the S106 money funded the first phase.
Before	



Figure 30: Eelbrook common, a healthy street – urban greening project, depaving the wide footway on New Kings Road and laying down SuDS wildflower turf.



Bells Alley	
Location	Hurlingham Road SW6 3QY
Planning Application	2007/03336/FUL
Project Details	This project was a healthy street – urban greening project. The scheme involved improving an existing green space outside the school with new shrubs. The works were fully funded by S106 money.
Before	
After	

Figure 31: Bells Alley, a healthy street – urban greening project, The scheme involved improving an existing green space outside the school with new shrubs.

15. BOROUGH WIDE COMMUNITY BENEFITS

A total of **£233,744** is to be drawn down for borough wide community benefits to address the increased needs generated by population growth and change in the borough. The

funding is to come from the following S106 agreements, as summarised below:

Table No. 12	Borough Wide Community Benefits		
S106/AKA Ref	Relevant s106 agreement	Projects funded	Amount (£)
943	Land known as Olympia Exhibition	West London Zone; SEN Support; Industrial Strategy; Nourish Hub	233,744
			£233,744

16. S106 & CIL MONITORING AND MANAGEMENT COSTS

£668,429 is to be drawn down in 2023/24 to cover the costs of the Council in administering, monitoring, and managing s.106 and CIL contributions. Funds are specifically secured within s.106 agreements and through CIL (5% of the Borough CIL) to cover this expense to the Council. The split for 2023/24 is shown in Table 13 below.

Table No. 13	S106 & CIL Monitoring & Management Costs	
S106/AKA Ref		Amount (£)
Borough CIL Admin		98,333
Mayoral CIL Admin		375,349
S106 Admin		194,747
TOTAL		£668,429

17. INFRASTRUCTURE FUNDING STATEMENT DETAILS

LONDON BOROUGH OF HAMMERSMITH AND FULHAM INFRASTRUCTURE FUNDING STATEMENT

1st APRIL 2023 – 31st MARCH 2024

Reg.121A, Schedule 2 – Description

Hammersmith & Fulham CIL	Total Figures:
The total value of CIL set out in all demand notices issued in the reported year;	£30,341,321.19
The total amount of CIL receipts for the reported year;	£24,914,846.98
The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	N/A. BCIL collected have been allocated according to Strategic CIL, Neighbourhood CIL and Admin CIL
The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	All allocated by LBHF within the year. £24,914,846.98
The total amount of CIL expenditure for the reported year;	£12,551,523.19
The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£0.00

In relation to CIL expenditure for the reported year, summary details of:	Total Figures
The items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item:	See below
The amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0.00
The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	£98,333 (0.4%)
In relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	£0.00

The amount of CIL passed to:	Total Figures
Any parish council under regulation 59A or 59B; and	£0.00
Any person under regulation 59(4);	£0.00

Summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including:	Total Figures
The total CIL receipts that regulations 59E and 59F applied to;	£0.00
The items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	£0.00

The total amount of:	Total Figures
CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£0.00

CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£0.00
CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	£0.00
CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£0.00

Summary details of any notices served in accordance with regulation 59E, including:	Total Figures
The total value of CIL receipts requested from each parish council;	£0.00
Any funds not yet recovered from each parish council at the end of the reported year;	£0.00

Mayoral CIL:	Total Figures
The total amount of CIL receipts for the reported year:	£ 9,781,521

In relation to CIL expenditure for the reported year, summary details of:	Total Figures
The amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation	£391,261 (4%)

SECTION 106	Total Figures
The total amount of money to be provided under any planning obligations which were entered into during the reported year;	£24,629,259
The total amount of money under any planning obligations which was received during the reported year;	£56,193,242
(c)the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	N/A (i.e. All S106 money received have been allocated according to the S106 heads of terms)

Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:	Total Figures £413,775.68
In relation to affordable housing, the total number of units which will be provided:	395 units
In relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	0**
The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	N/A (i.e. All S106 money received have been allocated and committed according to the S106 heads of terms)
The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£9,794,281

In relation to money (received under planning obligations) which was allocated and committed by the authority during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item, by items of infrastructure;	Total Figures
Admin and monitoring costs	£74,234
Affordable Housing Provision	£29,402,718
Arts & Culture Provision	£550,000
Borough-wide Community Benefits	£444,629
Central Hammersmith Regeneration Area	£1,164,493
Community Facilities	£1,499,111
Community Safety and Security	£0
Community Services	£0
Community Wellbeing & Social Inclusion	£342,703
Economic Development	£12,806,498
Environmental Improvements	£91,675
Fulham Regeneration Area	£0
Heritage and Conservation	£128,195
Local Infrastructure Purposes	£0
Parks, Leisure and Outdoor Sports Facilities	£1,236,421
Scaffold Licence	£0
Schools and Higher Education	£1,096,136
South Fulham Riverside Regeneration Area	£560,541
Transport & Public Realm	£4,913,093
White City Regeneration Area	£1,882,794

Grand Total	£56,193,242
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In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:	£9,794,281
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The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item:	£0.00
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The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	£0.00
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The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£0.00
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The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of <u>longer-term maintenance</u> (“commuted sums”), also identify separately the total amount of commuted sums held.	£47,465,294
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Items of Infrastructure (Available Funds allocated and committed)	
Admin and Monitoring costs	£1,670,893

Affordable Housing Provision	£417,731
Arts and Cultural Projects	£88,750
Borough-wide Community Benefits	£415,998
Central Hammersmith Regeneration Area	£552,946
Community Facilities	£1,248,694
Community Safety and Security	£336,435
Community Services	£123,801
Community Wellbeing and Social Inclusion	£469,668
Economic Development	£8,443,613
Environmental Improvements	£3,667,399
Fulham Regeneration Area	£151,416
Heritage and Conservation	£47,809
Local Infrastructure Purposes	£2,550,064
Parks, Leisure, and Outdoor Open Space	£58,058
Scaffold Licence	£124,599
Schools and Higher Education	£729,273
South Fulham Riverside Regeneration Area	£7,427,286
Transport and Public Realm	£14,792,610
White City Regeneration Area	£6,558,374
Grand Total	£47,465,294

Section 278 Highway works	Total Figures
Summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year	No data available

Summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.	£589,063.08
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**Monetary contributions for new school places have been received and are included in the monetary figures above